

2005-R-

BUDGET AMENDMENT REQUEST

TO: Seminole County Board of County Commissioners
 FROM: Department of Fiscal Services
 SUBJECT: **Budget Amendment Resolution**
 Department: **Public Works**
 Fund(s): **1991 Infrastructure Sales Tax (11500)**

DFS Recommendation	
Credent Holder	1-4-05
Analyst	Date 1/7/05
Budget Book	Date 1/7/05
Director	Date

PURPOSE: In conjunction with construction bid award by the BCC on January 25, 2005, a budget revision is needed for the final segment of the East Lake Mary Blvd (ELMB) road project, which will complete this new roadway extension to its northern terminus at SR 46/SR415. This revision involves the recognition of \$2,782,317 in reimbursement revenues from the City of Sanford which will offset the costs relating to utility installations under an interlocal agreement approved by the BCC on October 12, 2004 as well as the recognition of \$137,512 in reimbursement revenues from the Florida Department of Transportation for the milling/resurfacing at the intersection of SR 46/SR415 under an agreement approved by the BCC on September 23, 2003. BCR 05-14 is also on this agenda and transfers \$2,200,000 from an initial segment of ELMB to the final segment of this road project.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Sources:

Account Number	Project #	Account Title	Amount
11500-369400	Revenue	Reimbursements - City Interlocal Agreement	\$2,782,317
11500-334490	Revenue	Transportation Rev Grant(FDOT Agreement)	\$ 137,512
Total Sources			\$2,919,829

Uses:

Account Number	Project #	Account Title	Amount
11500-077515-56067000	000107-02 (new CIP #)	JPP/ELMB - Sanford Utilities/Construction	\$2,782,317
11500-077515-56067000	000107-03 (new CIP #)	JPP/ELMB - SR 46 Resurfacing/Construction	\$ 137,512
Total Uses			\$2,919,829

BUDGET AMENDMENT RESOLUTION

This Resolution, 2005-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of said meeting.

Attest:

 Maryanne Morse, Clerk to the
 Board of County Commissioners

By: _____
 Carlton D. Henley
 Chairman

Date: _____

Date: _____

Entered by County Finance Department